

Sl.No	Name of the District	Budget for Drugs (In Lakhs)	Budget for H.R (In Lakhs)			Budget for Computer in Store (In Lakhs)	Budget for Drug Distribution Centre (In Lakhs)	Budget for Administrative Expenses (In Lakhs)	Total Budget Alloted (In Lakhs)
1	2	3	4			5	6	7	8
			Pharmacist	Data Entry Operator	Support Staff			1% of (3+4)	
1	Alirajpur	51.94	1.56	1.17	0.78	5.25	15.75	0.55	77.01
2	Anuppur	53.43	1.68	1.26	0.84	6.75	18	0.57	82.53
3	Ashoknagar	60.23	1.56	1.17	0.78	4.5	11.25	0.64	80.13
4	Balaghat	121.26	3.36	2.52	1.68	8.25	35.25	1.29	173.61
5	Barwani	98.77	2.76	2.07	1.38	7.5	29.25	1.05	142.78
6	Betul	112.29	2.4	1.8	1.2	9	33	1.18	160.86
7	Bhind	121.43	1.92	1.44	0.96	6.75	21	1.26	154.76
8	Bhopal	168.81	1.32	0.99	0.66	3.75	12	1.72	189.25
9	Burhanpur	53.96	1.2	0.9	0.6	4.5	13.5	0.57	75.23
10	Chhatarpur	125.66	3.24	2.43	1.62	9	36	1.33	179.28
11	Chhindwara	149.00	3.12	2.34	1.56	11.25	62.25	1.56	231.08
12	Damoh	90.08	1.2	0.9	0.6	6	16.5	0.93	116.21
13	Datia	56.06	1.2	0.9	0.6	3.75	12	0.59	75.09
14	Dewas	111.42	2.64	1.98	1.32	6	22.5	1.17	147.04
15	Dhar	155.73	3.24	2.43	1.62	12.75	46.5	1.63	223.90
16	Dindori	50.20	1.56	1.17	0.78	6.75	23.25	0.54	84.25
17	Guna	88.46	2.16	1.62	1.08	5.25	16.5	0.93	116.00
18	Gwalior	144.74	1.8	1.35	0.9	3	16.5	1.49	169.78
19	Harda	40.65	0.96	0.72	0.48	4.5	8.25	0.43	55.99
20	Hoshangabad	88.46	1.92	1.44	0.96	6	18	0.93	117.71
21	Indore	233.26	2.16	1.62	1.08	4.5	24.75	2.38	269.75
22	Jabalpur	175.41	1.8	1.35	0.9	5.25	23.25	1.79	209.75
23	Jhabua	73.00	1.92	1.44	0.96	6.75	20.25	0.77	105.09
24	Katni	92.07	2.52	1.89	1.26	6	18.75	0.98	123.47

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25	Khandwa(East Nimar)	93.34	1.08	0.81	0.54	6	27.75	0.96	130.48
26	Khargone (West Nimar)	133.47	3.24	2.43	1.62	9	50.25	1.41	201.42
27	Mandla	75.10	2.16	1.62	1.08	8.25	30	0.80	119.01
28	Mandsaur	95.51	2.4	1.8	1.2	5.25	37.5	1.01	144.67
29	Morena	140.08	2.16	1.62	1.08	7.5	20.25	1.45	174.14
30	Narsimhapur	77.85	1.92	1.44	0.96	6.75	21	0.82	110.74
31	Neemuch	58.88	1.56	1.17	0.78	3.75	16.5	0.62	83.26
32	Panna	72.43	2.04	1.53	1.02	6	16.5	0.77	100.29
33	Raisen	94.93	2.28	1.71	1.14	7.5	21.75	1.00	130.31
34	Rajgarh	110.24	2.04	1.53	1.02	5.25	28.5	1.15	149.73
35	Ratlam	103.68	2.04	1.53	1.02	5.25	24.75	1.08	139.35
36	Rewa	168.49	2.64	1.98	1.32	9.75	30.75	1.74	216.68
37	Sagar	169.53	3.48	2.61	1.74	9.75	30	1.77	218.89
38	Satna	158.86	2.52	1.89	1.26	9	41.25	1.65	216.43
39	Sehore	93.45	1.68	1.26	0.84	7.5	18.75	0.97	124.45
40	Seoni	98.29	2.4	1.8	1.2	6.75	29.25	1.04	140.73
41	Shahdol	75.92	2.16	1.62	1.08	6.75	27.75	0.81	116.08
42	Shajapur	107.80	2.52	1.89	1.26	6.75	23.25	1.13	144.61
43	Sheopur	49.04	1.2	0.9	0.6	3.75	9.75	0.52	65.76
44	Shivpuri	123.02	2.4	1.8	1.2	7.5	15.75	1.28	152.96
45	Sidhi	80.30	2.04	1.53	1.02	6	24	0.85	115.74
46	Singrauli	83.98	1.2	0.9	0.6	5.25	15	0.87	107.80
47	Tikamgarh	103.00	2.16	1.62	1.08	6.75	21	1.08	136.69
48	Ujjain	141.61	2.28	1.71	1.14	5.25	25.5	1.47	178.96
49	Umaria	45.88	1.56	1.17	0.78	3.75	12	0.49	65.63
50	Vidisha	103.95	1.56	1.17	0.78	6.75	23.25	1.07	138.53
	<b>Total</b>	<b>5,174.96</b>	<b>103.92</b>	<b>77.94</b>	<b>51.96</b>	<b>324.75</b>	<b>1,196.25</b>	<b>54.09</b>	<b>6,983.87</b>